

COMMUNICATIONS

Proposed Model Charges FY 2021-22

Department	COMM Rate
Rate per FTE	\$ 813
Animal Services	85,000
Cultural Affairs	69,000
Clerk of Court	144,000
DSWM	852,000
DTPW - PTRD	29,000
DTPW - CONSTRUCTION	91,000
DTPW - SWU	111,000
Economic Advocacy Trust (MDEAT)	14,000
Finance	312,000
Fire	2,045,000
Internal Services (excluding FUMD)	557,000
Library	413,000
Transportation Planning Organization	23,000
OCITT	7,000
OMB (Ryan White)	10,000
PHCD	341,000
RER	800,000
Seaport	375,000
WASD	2,288,000
Subtotal (Proprietary)	8,566,000
General Fund	12,768,000
TOTALS	21,334,000