

FY 2022-23 Proposed Communications Model Charges

PROPRIETARY COMPONENTS	Proposed FY 22-23
Animal Services	\$ 74,000
Cultural Affairs	74,000
Clerk of Courts	156,000
Solid Waste Management	903,000
Transportation and public Works - PTRD	30,000
Transportation and Public Works - Construction and Maintenance	101,000
Transportation and Public Works - Stormwater Utility	117,000
Economic Advocacy Trust (MDEAT)	15,000
Finance	336,000
Fire	2,211,000
ISD (excludes FIMD)	585,000
Library	438,000
Transportation Planning Organization	24,000
OCITT	8,000
OMB (Federal Grants)	12,000
Public Housing and Community Development	357,000
Regulatory and Economic Resources	904,000
Seaport	395,000
Water and Sewer	2,414,000
Aviation	30,000
Subtotal (Proprietary)	\$ 9,184,000
General Fund	\$ 14,097,000
Total	\$ 23,281,000

INFORMS Account for Budget Purposes 5262600000 - OTHER CHARGE FOR COUNTY SERVICES
