

**BUILDING DEPARTMENT
Business Plan
FISCAL YEAR 2008-2009**

Average Carry Overs Per Trade

TRADES	Oct-08				Nov-08				Dec-08				Jan-09						
	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	11	8	22	0.03	PLUM	12	11	17	0.05	PLUM	9	0	22	0.00	PLUM	9	1	20	0.01
ELEC	20	4	22	0.01	ELEC	22	7	17	0.02	ELEC	15	0	22	0.00	ELEC	15	0	20	0.00
MECH	6	188	22	1.42	MECH	6	33	17	0.32	MECH	6	15	22	0.11	MECH	6	6	20	0.05
BLDG	19	1	22	0.00	BLDG	19	3	17	0.01	BLDG	19	3	22	0.01	BLDG	19	0	20	0.00
ROOF	10	19	22	0.09	ROOF	10	0	17	0.00	ROOF	10	0	22	0.00	ROOF	9	0	20	0.00
TOTAL	66	220	22	0.15	TOTAL	69	54	17	0.05	TOTAL	59	18	22	0.01	TOTAL	58	7	20	0.01

TRADES	Feb-09				Mar-09				Apr-09				May-09						
	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	9	1	19	0.01	PLUM	9	1	22	0.01	PLUM	6	8	22	0.06	PLUM	6	29	20	0.24
ELEC	15	0	19	0.00	ELEC	15	11	22	0.03	ELEC	12	3	22	0.01	ELEC	12	10	20	0.04
MECH	6	11	19	0.10	MECH	6	0	22	0.00	MECH	5	3	22	0.03	MECH	5	2	20	0.02
BLDG	19	0	19	0.00	BLDG	19	0	22	0.00	BLDG	13	2	22	0.01	BLDG	13	12	20	0.05
ROOF	9	0	19	0.00	ROOF	9	1	22	0.01	ROOF	8	2	22	0.01	ROOF	8	26	20	0.16
TOTAL	58	12	19	0.01	TOTAL	58	13	22	0.01	TOTAL	44	18	22	0.02	TOTAL	44	79	20	0.09

TRADES	Jun-09				Jul-09				Aug-09				Sep-09						
	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	83	22	0.63	PLUM	6	22	23	0.16	PLUM	6	9	21	0.07	PLUM	6	15	21	0.12
ELEC	12	12	22	0.05	ELEC	12	9	23	0.03	ELEC	12	7	21	0.03	ELEC	12	4	21	0.02
MECH	5	2	22	0.02	MECH	5	5	23	0.04	MECH	5	7	21	0.07	MECH	5	4	21	0.04
BLDG	13	23	22	0.08	BLDG	13	13	23	0.04	BLDG	13	1	21	0.00	BLDG	13	3	21	0.01
ROOF	8	34	22	0.19	ROOF	8	23	23	0.13	ROOF	8	12	21	0.07	ROOF	8	10	21	0.06
TOTAL	44	154	22	0.16	TOTAL	44	72	23	0.07	TOTAL	44	36	21	0.04	TOTAL	44	36	21	0.04



