

**BUILDING DEPARTMENT  
Business Plan  
FISCAL YEAR 2003-2004**

**Average Carry Overs Per Trade**

TRADES	First Quarter				Second Quarter				Third Quarter				Fourth Quarter			
	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day
PLUM	14	478	61	0.56	15	489	62	0.53	15	346	64	0.36	15	368	64	0.38
ELEC	22	85	61	0.06	22	47	62	0.03	22	25	64	0.02	23	110	64	0.07
MECH	9	135	61	0.25	11	39	62	0.06	10	50	64	0.08	11	30	64	0.04
BLDG	35	1525	61	0.71	36	371	62	0.17	35	313	64	0.14	36	898	64	0.39
ROOF	12	270	61	0.37	12	70	62	0.09	12	202	64	0.26	13	508	64	0.61
TOTAL	92	2493	61	0.44	96	1016	62	0.17	94	936	64	0.16	98	1914	64	0.31

