

**MIAMI-DADE COUNTY**  
**BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT**  
 Business Plan  
 FISCAL YEAR 2009-2010

Average Carry Overs Per Trade

Oct-2009					Nov-2009					Dec-2009					Jan-2010				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	89	21	0.71	PLUM	6	57	18	0.53	PLUM	6	24	22	0.18	PLUM	6	37	19	0.32
ELEC	12	13	21	0.05	ELEC	12	62	18	0.29	ELEC	12	50	22	0.19	ELEC	12	35	19	0.15
MECH	5	5	21	0.05	MECH	5	5	18	0.06	MECH	5	6	22	0.05	MECH	5	5	19	0.05
BLDG	13	0	21	0.00	BLDG	12	1	18	0.00	BLDG	11	6	22	0.02	BLDG	11	4	19	0.02
ROOF	8	5	21	0.03	ROOF	7	4	18	0.03	ROOF	7	10	22	0.06	ROOF	7	0	19	0.00
<b>TOTAL</b>	<b>44</b>	<b>112</b>	<b>21</b>	<b>0.12</b>	<b>TOTAL</b>	<b>42</b>	<b>129</b>	<b>18</b>	<b>0.17</b>	<b>TOTAL</b>	<b>41</b>	<b>96</b>	<b>22</b>	<b>0.11</b>	<b>TOTAL</b>	<b>41</b>	<b>81</b>	<b>19</b>	<b>0.10</b>

Feb-2010					Mar-2010					Apr-2010					May-2010				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	42	19	0.37	PLUM	6	84	23	0.61	PLUM	6	119	22	0.90	PLUM	6	30	21	0.24
ELEC	10	169	19	0.89	ELEC	10	289	23	1.26	ELEC	10	141	22	0.64	ELEC	10	107	21	0.51
MECH	5	11	19	0.12	MECH	5	7	23	0.06	MECH	5	6	22	0.05	MECH	5	5	21	0.05
BLDG	11	4	19	0.02	BLDG	11	5	23	0.02	BLDG	11	10	22	0.04	BLDG	11	1	21	0.00
ROOF	7	14	19	0.11	ROOF	7	11	23	0.07	ROOF	7	21	22	0.14	ROOF	7	1	21	0.01
<b>TOTAL</b>	<b>39</b>	<b>240</b>	<b>19</b>	<b>0.32</b>	<b>TOTAL</b>	<b>39</b>	<b>396</b>	<b>23</b>	<b>0.44</b>	<b>TOTAL</b>	<b>39</b>	<b>297</b>	<b>22</b>	<b>0.35</b>	<b>TOTAL</b>	<b>39</b>	<b>144</b>	<b>21</b>	<b>0.18</b>

Jun-2010					Jul-2010					Aug-2010					Sep-2010				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	31	22	0.23	PLUM	6	18	21	0.14	PLUM	6	58	22	0.44	PLUM	6	37	21	0.29
ELEC	10	63	22	0.29	ELEC	10	125	21	0.60	ELEC	11	192	22	0.79	ELEC	10	264	21	1.26
MECH	5	10	22	0.09	MECH	5	0	21	0.00	MECH	5	6	22	0.05	MECH	5	6	21	0.06
BLDG	11	10	22	0.04	BLDG	11	4	21	0.02	BLDG	11	14	22	0.06	BLDG	11	7	21	0.03
ROOF	7	13	22	0.08	ROOF	7	6	21	0.04	ROOF	7	12	22	0.08	ROOF	7	20	21	0.14
<b>TOTAL</b>	<b>39</b>	<b>127</b>	<b>22</b>	<b>0.15</b>	<b>TOTAL</b>	<b>39</b>	<b>153</b>	<b>21</b>	<b>0.19</b>	<b>TOTAL</b>	<b>40</b>	<b>282</b>	<b>22</b>	<b>0.32</b>	<b>TOTAL</b>	<b>39</b>	<b>334</b>	<b>21</b>	<b>0.41</b>

Average Carry Over Per Day

