

As Of <= 09/30/2020

Homeless Trust

The Miami-Dade County Homeless Trust (the "Trust") exists to increase the availability of housing and services to the homeless of our community, and to reduce the number of on-the-street homeless persons, through the development and implementation of Homeless Trust Board policies and the local continuum of care plan, the identification of new resources, the efficient administration and coordination of existing resources, and the monitoring of programs.

Owner: Abreu, Maria (HT); Mallette, Victoria (HT); Sarria, Manuel (HT)
Department: Homeless Trust

Perspective Name	Objective Name	Measure Name	As Of	Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Eliminate homelessness in Miami-Dade County (HT)	Percentage of persons who access permanent housing upon exiting a homeless program	2019 FY	57	59	57	59	59
		Total number of homeless persons	2020 FY	3,560	3,425	3,560	3,425	
		Number of persons entering the homeless system for the first time	2019 FY	4,336	4,250	4,336	4,250	
		Percentage of persons who return to homelessness within 2 years	2019 FY	25%	24%	25%	24%	
		Average number of days persons remain homeless	2019 FY	137	130	137	130	
		Percentage of persons who achieve an increase in income upon exiting a homeless program	2019 FY	47%	52%	47%	52%	
Financial	Meet Budget Targets (Homeless Trust)	Expen: Total (Homeless Trust)	'20 FH2	\$32,043K	\$46,139K	\$57,298K	\$92,221K	
			'20 FQ4	\$16,665K	\$23,070K	\$57,298K	\$92,221K	
			2020 FY	\$57,298K	\$92,221K	\$57,298K	\$92,221K	
		Revenue: Total (Homeless Trust)	'20 FQ4	\$16,805K	\$23,070K	\$81,033K	\$92,280K	
		Positions: Full-Time Filled (HT)	'20 FQ4	19	21	n/a	n/a	

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Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Administrative Support for Departmental Operations (HT)	Develop and Execute a Memorandum of Understanding	12/20/2012	Complete						Deville, Cesar (HT)