

As Of <= 12/31/2022

Miami-Dade Economic Advocacy Trust

Owner: Diggs, William (MDEAT)

Department: MDEAT

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase number of low to moderate income homeowners - MDEAT / Priority Objective	New Homeownership Assistance Loans Approved	Mar '22		2	8	23	49	
		New Homeownership Assistance Loan Applications	Mar '22		4	9	33	51	
		Review of Loan Applications	Mar '22		0%	n/a	60%	n/a	
	Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency	Juvenile Offenders Referred-MDEAT	Dec '22		26	25	45	75	
		Court Sessions Held - MDEAT	Dec '22		6	20	27	60	
		Education Intervention and Prevention Tours-MDEAT	'23 FQ1		0	3	0	3	
		Outreach Orientations-MDEAT	'22 FQ2		2	6	10	12	
		Youth Entrepreneurship Workshops Provided	'23 FQ1		0	4	0	4	
		Number of Therapy Sessions	'23 FQ1		11	105	11	105	
		Recidivism Rate for Teen Court Participants (FY)-MDEAT (New)	2022 FY		0%	n/a	0%	n/a	
	Increase and promote Black economic equity within the larger community	Community Forums-MDEAT	'22 FQ4		3	3	3	12	
		BUSINESS BREAKFAST SERIES EVENTS	Q3 '22		0	1	0	4	
		Number of small business capitalization grants disbursed to business owners	2022 FY		16	15	16	15	
Financial	Meet Budget Targets (MDEAT)	Expen: Total (MDEAT)	'23 FQ1		\$806K	\$5,684K	\$806K	\$5,684K	
		Revenue: Total (MDEAT)	'23 FQ1		\$20,368K	\$5,684K	\$20,368K	\$5,684K	
		Positions: Full-Time Filled (MDEAT)	'23 FQ1		24	28	24	28	
Internal	Improve coordination of housing investments with other County departments	Number of affordable housing new loans approved in collaboration with other County Departments	'22 FQ2		3	4	8	8	

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Key: - Initiative - Featured Objective